

Church of the Incarnation  
Financial Report Summary  
FY 21012 - 2013

**Statement of Activity - December 2013**

**Church Income**

**Ordinary Income**

Offertory	\$90,313.17	
Major Gifts	\$21,961.57	
Additional Parish Collections	\$2,304.51	
Rental Income	\$365.00	
Diocesan Appeal Share	\$0.00	
Catholic Virginian Donations	\$25.50	
Interest	\$1.51	
<b><u>Total - Ordinary Income</u></b>		<b>\$114,971.26</b>

**Other Income**

Community Life Activity Income	\$357.42	
Christian Formation Income*	\$130.00	
Youth Ministry Income*	\$510.00	
Justice and Charity Income*	\$18,561.78	
Debt Reduction Donations	\$12,306.00	
Mass Stipends	\$350.00	
National/Diocesan Collections	\$3,048.28	
Decrease CSV Life Insurance	\$0.00	
<b><u>Total - Other Income</u></b>		<b>\$35,263.48</b>
<b><u>Grand Total - All Receipts</u></b>		<b>\$150,234.74</b>

**Church Expenses**

Clergy Expenses	\$16,341.73	
Rectory Expenses	\$1,847.43	
Lay Staff Salaries & Benefits	\$29,171.83	
Worship Expenses	\$2,023.47	
Christian Formation Expenses	\$1,192.58	
Youth Ministry Expenses	\$444.81	
Justice & Charity Expenses	\$7,662.55	
Parish Community Life Expenses	\$558.75	
Administration - Facilities/Grounds	\$9,813.13	
Administration - General	\$7,681.51	
Utilities	\$4,573.40	
<b><u>Total - Clergy/Ministries/Administration Expenses</u></b>		<b>\$81,311.19</b>

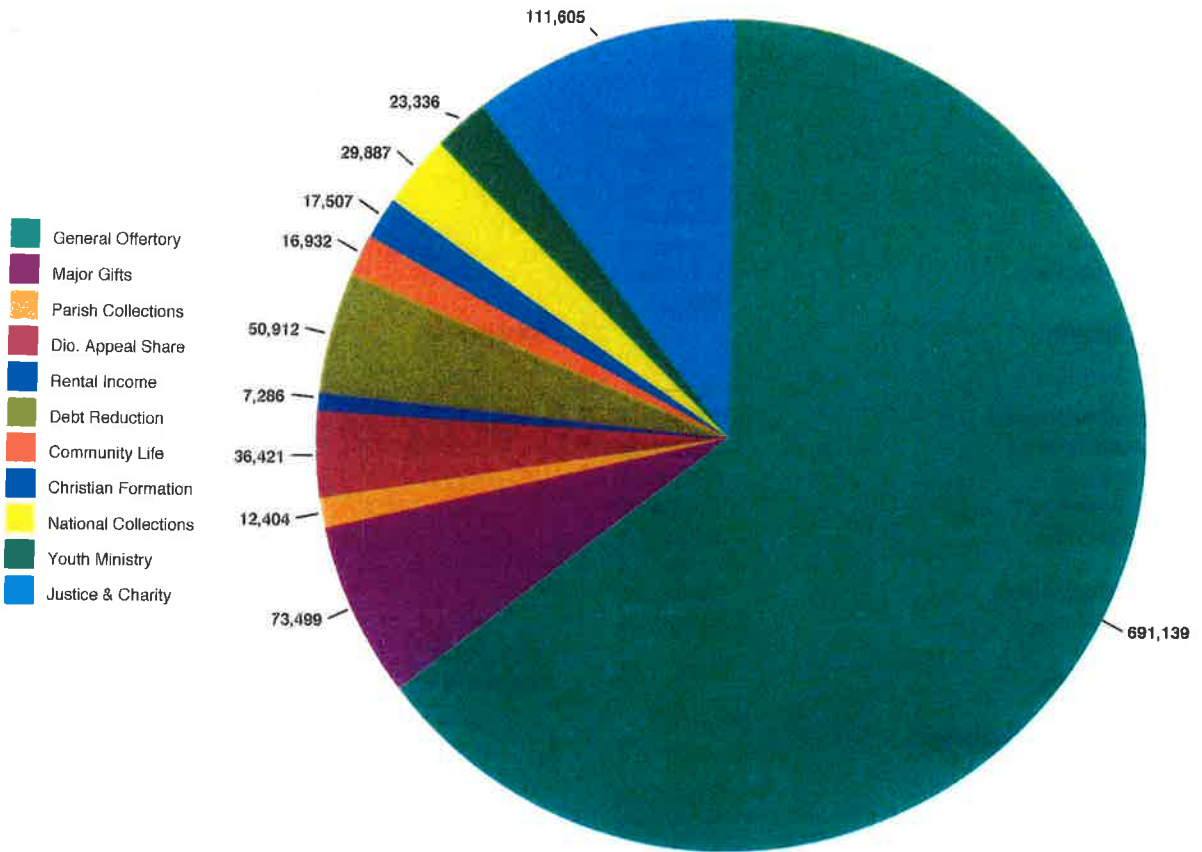
**Other Expenses**

Cathedraticum**	\$11,756.00	
Catholic Education Assessment	\$6,738.00	
Diocesan Self-Insurance	\$2,133.84	
Catholic Virginian	\$1,044.00	
Miscellaneous Expenses		
National/Diocesan Collectionas		
<b><u>Total - Other Expenses</u></b>		<b>\$21,671.84</b>
<b><u>Grand Total - All Expenditures</u></b>		<b>\$102,983.03</b>
<b><u>Net Savings or (Loss)</u></b>		<b>\$47,251.71</b>

\* A percentage of the income to these ministries is rectricted to programs and activities.

\*\* Cathedraticum - The Diocese of Richmond imposes a 9.5% tax on all parishes to help support the Diocesan office (Chancery) and ministerial and administrative support to the parishes and Diocesan schools.

Parish Income



Parish Expenses

