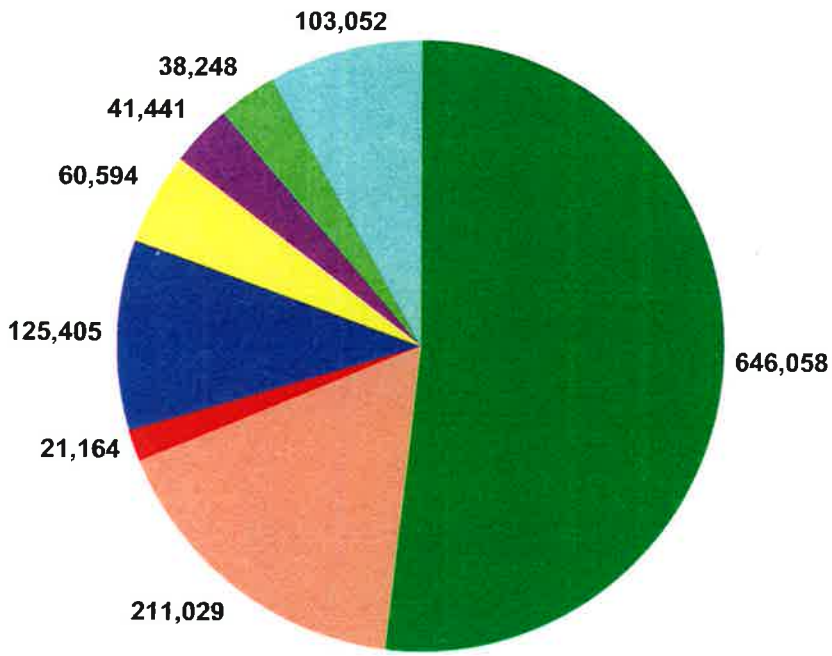


Parish Income



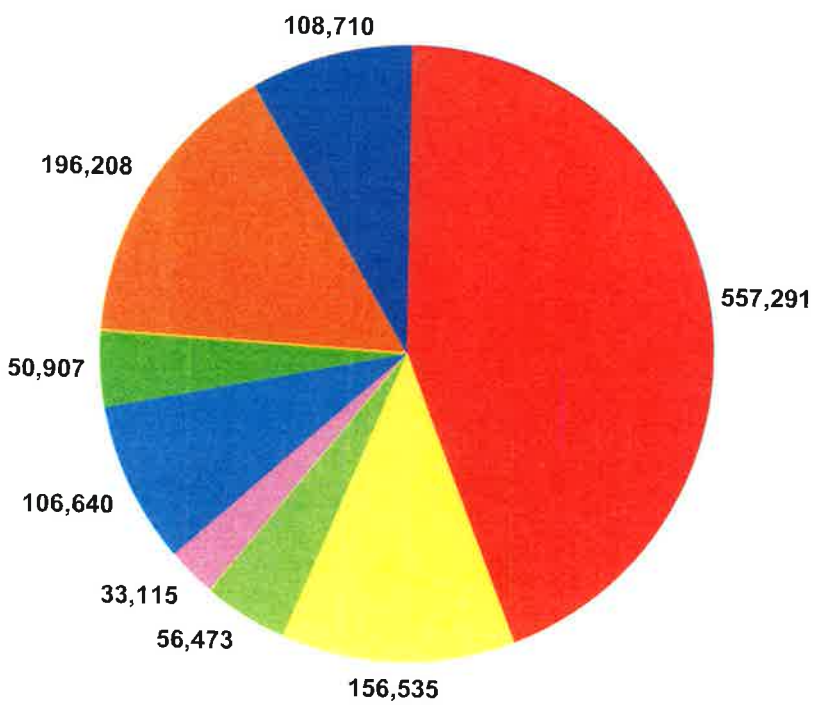
- Offertory
- Major Gifts/Legacies
- Haiti
- Bishop's Appeal/L.O.M.
- Outreach
- Debt Reduction
- Maintenance Fund
- Other

Parish Income

1. Offertory
2. Major Gifts & Legacies
3. Haiti (Twinning - Diocese of Hinche)
4. Bishop's Appeal and Living Our Mission Campaign
5. Outreach
6. Debt Reduction
7. Maintenance Fund
8. Other Income
 - Fundraising
 - Rental of Facilities
 - Fees (Christian Formation & Youth Ministry)
 - Catholic Virginian
 - Special Parish Collections
 - Crozet Mass
 - Contributions for designated purposes
 - Grants & Refunds



Parish Expenditures



- Personnel
- Maintenance
- Utilities
- Worship
- Other Non-Personnel
- Haiti
- Assessment/Collections
- Mortgages (P & I)

Parish Expenditures

1. Personnel
 - Clergy & Lay Staff Salaries
 - Taxes
 - Health Benefits
 - Retirement
 - Worker's Compensation, Disability & EAP
2. Maintenance
3. Utilities
 - Church
 - Rectory
4. Worship
5. Other Non-Personnel
 - Travel
 - Rectory Costs
 - Office Supplies
 - Postage
 - Service Contracts
 - Professional Services
 - Offertory Envelopes
 - Staff Retreats
 - Copying Expenses
 - Christian Formation
 - Youth Ministry
 - Community Life
 - Public Relations
6. Haiti
 - Educational Expenses
 - Healthcare Expenses
7. Assessments/Collections
 - Cathedralicum
 - Self-Insurance
 - Catholic Virginian
 - Parish Educational Assessment
 - Collections Forwarded
8. Mortgages
 - Principal
 - Interest